**** STATISTICAL BULLETIN ****

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JANUARY 1990

THIS ISSUE OF THE STATISTICAL BULLETIN COMPARES JANUARY 1990 DATA FOR EACH OF THE INDICATED PROGRAMS WITH THE INFORMATION FOR DECEMBER 1989 AND JANUARY 1989. STATEWIDE SUMMARIES OF ACTIVITY WITHIN EACH OF THE SPECIFIC PROGRAMS FOR THIS REPORT PERIOD ARE DISCUSSED BELOW. TWO NEW TABLES DETAILING MEDICAL ASSISTANCE ONLY DATA HAVE BEEN ADDED. THE TABLES COMPARE CURRENT AND PRIOR MONTH DATA. DISTRICT AND COUNTY COMPARISONS ARE PROVIDED WITHIN THIS BULLETIN.

AID TO FAMILIES WITH DEPENDENT CHILDREN PROGRAM (AFDC)

JANUARY AFDC CASES INCREASED 1,040 (2.57%) TO 41,533 RECIPIENTS INCREASED 2,532 (2.16%) TO 119,770. AFDC PAYMENTS INCREASED $243,202 (2.31%) TO $10,782,585. THE AVERAGE PAYMENT PER CASE DECREASED $0.67 (0.26%) TO $259.61. PAYMENT PER RECIPIENT INCREASED $0.13 (0.14%) TO $90.03.

COMPARING CURRENT DATA WITH THAT OF 1989, CASES INCREASED 6,228 (17.64%), AFDC RECIPIENTS INCREASED 16,109 (15.54%), AND TOTAL PAYMENTS INCREASED $1,545,007 (16.73%). THE AVERAGE PAYMENT PER CASE DECREASED $2.04 (0.78%) AND THE AVERAGE PAYMENT PER RECIPIENT INCREASED $0.92 (1.03%) TO $89.11.

GENERAL ASSISTANCE PROGRAM (GA)

THE NUMBER OF JANUARY GA CASES INCREASED 378 (6.78%) TO 5,992; RECIPIENTS INCREASED BY 366 (6.50%) TO 5,998. THE AMOUNT OF GA PAYMENTS INCREASED BY $122,188 (14.40%) TO $970,897. THE AVERAGE PAYMENT PER CASE INCREASED $10.85 (7.18%) to $162.03, WITH THE AVERAGE PAYMENT PER RECIPIENT INCREASING BY $11.18 (7.42%) TO $161.87.

COMPARED TO 1989, GA CASES INCREASED 1,340 (28.80%), RECIPIENTS INCREASED 1,267 (26.78%); TOTAL PAYMENTS INCREASED BY $235,493 (32.02%); THE AVERAGE PAYMENT PER CASE INCREASED $3.95 (2.50%), THE AVERAGE PAYMENT PER RECIPIENT INCREASED $6.43 (4.14%) TO $155.44.

EMERGENCY ASSISTANCE PROGRAM (EA)

IN JANUARY 1990 EA CASES INCREASED 1206 (20.19%) TO 750. TOTAL PAYMENTS INCREASED $11,661 (15.15%) TO $88,650; THE AVERAGE PAYMENT AMOUNT DECREASED $5.18 (4.20%) RESULTING IN AN AVERAGE PAYMENT OF $118.20.

COMPARED TO 1989 DATA EA PAYMENTS INCREASED BY 88 (13.29%), THE PAYMENTS INCREASED $11,218 (14.49%), AND THE AVERAGE PAYMENTS INCREASED $1.23 (1.05%) TO $116.97.

TUBERCULOSIS CONTROL PROGRAM (TC)

IN JANUARY 1990, THE NUMBER OF CASES AND RECIPIENTS DECREASED BY 1 (6.67%), PAYMENTS FOR THIS PROGRAM DECREASED BY $108 (5.20%); THE AVERAGE PAYMENT PER CASE AND RECIPIENT DECREASED BY $2.17 (1.57%) TO $140.50.

COMPARED TO JANUARY 1989, TC CASES AND RECIPIENTS DECREASED BY 2 (12.50%), PAYMENTS DECREASED BY $346 (14.96%). THE AVERAGE PAYMENT PER CASE AND RECIPIENT DECREASED $4.06 (2.81%) TO $144.56.

SUPPLEMENTAL PAYMENTS PROGRAM (SPP)

JANUARY SPP CASES DECREASED BY 6 (0.79%) TO 753; TOTAL PAYMENTS DECREASED $330 (0.82%) TO $39,754, WITH THE AVERAGE PAYMENT PER CASE DECREASING $0.02 (0.04%) TO $52.79.

COMPARING 1989 ACTIVITY: CASES DECREASED BY 584 (43.68%); PAYMENTS DECREASED BY $52,376 (56.85%) AND THE AVERAGE PAYMENT PER CASE DECREASED $16.12 (23.39%) TO $69.91.

FOOD STAMP PROGRAM (FS)

FOOD STAMP HOUSEHOLDS INCREASED 3,447 (3.33%) TO 106,819, PERSONS RECEIVING FOOD STAMPS INCREASED 8,638 (2.91%) TO 305,426 AND TOTAL COUPON ISSUANCE INCREASED $340,062 (1.79%) TO $19,308,535. AVERAGE ALLOTMENT PER HOUSEHOLD INCREASED BY $2.74 (1.49%) TO $180.76, WITH THE AVERAGE ALLOTMENT PER PERSON INCREASING $0.69 (1.08%) TO $63.22.

COMPARED TO 1989, FS HOUSEHOLDS INCREASED 18,767 (21.31%), PERSONS RECEIVING COUPONS INCREASED 46,635 (18.02%) AND THE TOTAL COUPON ISSUANCE INCREASED BY $5,012,835 (35.07%). THE AVERAGE HOUSEHOLD ALLOTMENT INCREASED $18.40 (11.33%). THE ALLOTMENT PER PERSON INCREASED $7.98 (14.45%).

MEDICAL ASSISTANCE ONLY (MAO)

COMPARED WITH DECEMBER DATA, TOTAL MAO CASES INCREASED 2,771 (04.27%) TO 67,659. SOBRA WOMEN INCREASED 144 (02.17%); SOBRA CHILDREN INCREASED 1,744 (5.17%); RIBICOFFS INCREASED 84 (0.65%); RIBICOFF + AFDC DECREASED 20 (0.29%); 4 MONTH CONTINUANCE INCREASED 59 (6.90%); 6 MONTH GUARANTEED INCREASED 629 (13.97%); NEWBORNS INCREASED 130 (3.06%); ALL OTHER CATEGORIES INCREASED 1 (0.20).

TOTAL MAO RECIPIENTS INCREASED 2,989 (4.39%) TO 71,140. CHANGES IN SOBRA WOMEN, SOBRA CHILDREN, RIBICOFFS AND RIBICOFF + AFDC DUPLICATE THE CHANGES IN CASES. THE 4 MONTH CONTINUANCE INCREASED BY 176 (7.15%); NEWBORNS INCREASED BY 41 (5.26%); 6 MONTH GUARANTEED INCREASED BY 680 (11.56%) AND ALL OTHER CATEGORIES INCREASED BY 41 (5.26%).

TABLE 1

AID TO FAMILIES WITH DEPENDENT CHILDREN: ARIZONA 1/

	JANUARY 1990							CHANGE FROM DECEMBER 1989			CHANGE FROM JANUARY 1989		
	FAMILIES (CASES)	PERSONS (RECIP.)	ADULTS	CHILDREN	TOTAL PAYMENTS	AVERAGE PAYMENT/ CASE	AVERAGE PAYMENT/ RECIP.	FAMILIES (CASES)	PERSONS (RECIP.)	TOTAL PAYMENTS	FAMILIES (CASES)	PERSONS (RECIP.)	TOTAL PAYMENTS
ARIZONA	41,533	119,770	36,054	83,716	10,782,585	259.61	90.03	1,040	2,532	243,202	6,228	16,109	1,545,007
DISTRICT I													
MARICOPA	20,983	60,971	18,276	42,695	5,665,012	269.98	92.91	605	1,564	153,962	3,703	9,181	904,322
DISTRICT II													
PIMA	7,359	20,947	6,327	14,620	1,920,867	261.02	91.70	191	539	38,542	1,160	3,064	282,470
DISTRICT III	5,600	15,907	4,717	11,190	1,210,135	216.10	76.08	114	68	26,605	488	1,406	119,880
APACHE	2,231	6,575	1,870	4,705	451,774	202.50	68.71	17	65	8,899	168	548	48,311
COCONINO	1,035	2,874	875	1,999	227,396	219.71	79.12	41	74	7,039	87	221	16,355
NAVAJO	1,549	4,303	1,251	3,052	328,878	212.32	76.43	37	(94)	6,774	43	139	7,153
YAVAPAI	785	2,155	721	1,434	202,087	257.44	93.78	19	23	3,893	190	498	48,061
DISTRICT IV	1,946	5,591	1,785	3,806	513,049	263.64	91.76	43	138	13,614	392	1,169	112,121
LA PAZ	157	460	142	318	41,176	262.27	89.51	5	20	1,568	52	152	15,893
MOHAVE	685	1,808	615	1,193	174,389	254.58	96.45	29	83	10,104	131	373	40,053
YUMA	1,104	3,323	1,028	2,295	297,484	269.46	89.52	9	35	1,942	209	644	56,175
DISTRICT V	3,361	9,906	2,931	6,975	882,277	262.50	89.06	49	127	8,238	343	933	95,120
GILA	711	1,901	582	1,319	173,299	243.74	91.16	7	19	934	85	194	20,098
PINAL	2,650	8,005	2,349	5,656	708,978	267.54	88.57	42	108	7,304	258	739	75,022
DISTRICT VI	2,284	6,448	2,018	4,430	591,245	258.86	91.69	38	96	2,241	142	356	31,094
COCHISE	1,355	3,851	1,216	2,635	353,131	260.61	91.70	15	44	362	86	212	18,719
GRAHAM	555	1,509	473	1,036	140,040	252.32	92.80	20	37	1,798	24	59	6,336
GREENLEE	118	323	104	219	29,208	247.53	90.43	(1)	(3)	(939)	9	22	479
SANTA CRUZ	256	765	225	540	68,866	269.01	90.02	4	18	1,020	23	63	5,560

1/ INCLUDES: NAVAJO/HOPI TOTALS OF: 3,315 CASES; 9,722 RECIPIENTS; $656,119.
EXCLUDES: A. PRIOR MONTH NET TOTALS OF: 1,334 CASES; 3,377 RECIPIENTS; $139,359.
B. AFDC CHILDREN IN FOSTER HOMES: 700 CASES; 984 RECIPIENTS; $445,573.
C. REFUGEE RESETTLEMENT PROGRAM: 16 CASES; 42 RECIPIENTS; $4,327.

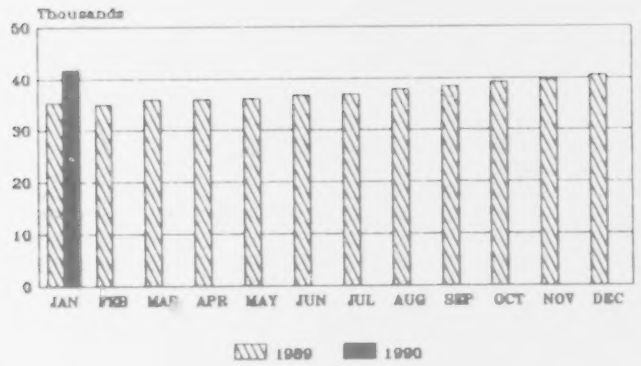
CHART 1

AID TO FAMILIES WITH DEPENDENT CHILDREN PROGRAM

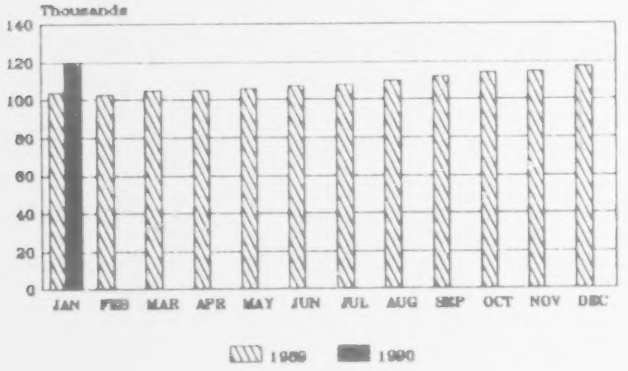
COMPARISON OF CASES, RECIPIENTS, PAYMENTS & AVERAGE PAYMENT

FOR 1989 AND 1990

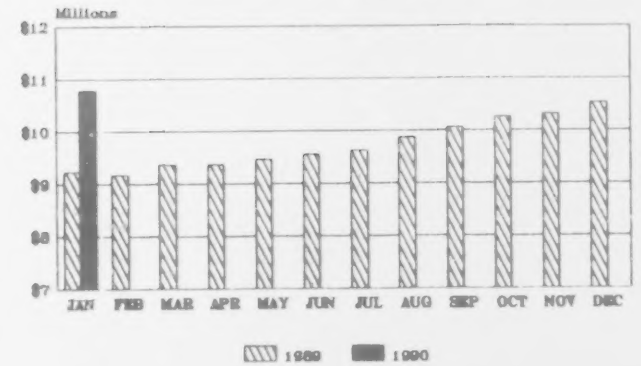
CASES



RECIPIENTS



PAYMENTS



AVERAGE PAYMENT PER RECIPIENT

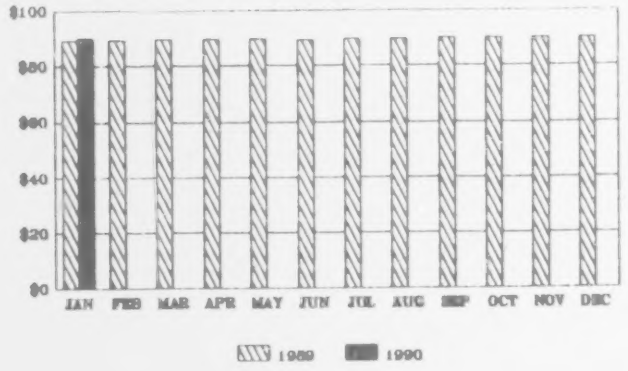


TABLE 2 REVISED

GENERAL ASSISTANCE: ARIZONA 1/

	JANUARY 1990					CHANGE FROM DECEMBER 1989			CHANGE FROM * JANUARY 1989		
	NUMBER OF CASES	PERSONS (RECIP.)	TOTAL PAYMENTS	AVERAGE PAYMENT/ CASE	AVERAGE PAYMENT/ RECIP.	NUMBER OF CASES	PERSONS (RECIP.)	TOTAL PAYMENTS	NUMBER OF CASES	PERSONS (RECIP.)	TOTAL PAYMENTS
ARIZONA	5,683	5,689	892,017	156.96	156.80	69	57	43,308	1,031	958	156,613
DISTRICT I											
MARICOPA	3,289	3,290	516,639	157.69	157.64	52	42	11,311	728	680	109,317
DISTRICT II											
PIMA	1,287	1,289	200,487	155.78	155.54	15	13	29,597	112	85	16,208
DISTRICT III	205	205	33,170	161.80	161.80	7	7	2,335	46	46	7,692
APACHE	6	6	883	147.17	147.17	0	0	65	5	5	728
COCONINO	56	56	8,817	157.45	157.45	13	13	2,358	6	6	1,088
NAVAJO	20	20	3,608	180.40	180.40	(3)	(3)	70	(13)	(13)	(1,711)
YAVAPAI	123	123	19,862	161.48	161.48	(3)	(3)	(158)	48	48	7,587
DISTRICT IV	251	253	38,590	153.75	152.53	(31)	(31)	(3,980)	65	66	10,484
LA PAZ	29	29	4,331	149.34	149.34	0	0	140	16	16	2,462
MOHAVE	123	123	20,363	165.55	165.55	(20)	(20)	(2,744)	18	18	4,366
YUMA	99	101	13,896	140.36	137.58	(11)	(11)	(1,376)	31	32	3,656
DISTRICT V	394	395	60,713	154.09	153.70	10	10	1,941	54	55	7,951
GILA	81	81	13,120	161.98	161.98	(2)	(2)	(69)	16	16	3,042
PINAL	313	314	47,593	152.05	151.57	12	12	2,010	38	39	4,909
DISTRICT VI	257	257	40,418	157.27	157.27	16	16	2,104	26	26	4,961
COCHISE	165	165	26,471	160.43	160.43	11	11	1,558	24	24	4,498
GRAHAM	60	60	9,224	153.73	153.73	(1)	(1)	(74)	11	11	1,634
GREENLEE	8	8	1,296	162.00	162.00	2	2	202	(5)	(5)	(935)
SANTA CRUZ	24	24	3,427	142.79	142.79	4	4	418	(4)	(4)	(236)

1/ EXCLUDES: PRIOR MONTH NET TOTALS OF: 728 CASES; 728 RECIPIENTS; $107,998.
REFUGEE RESETTLEMENT PROGRAM: 37 CASES; 83 RECIPIENTS; $8,356.

* COUNTY FIGURES ESTIMATED

REVISED MARCH 26, 1990

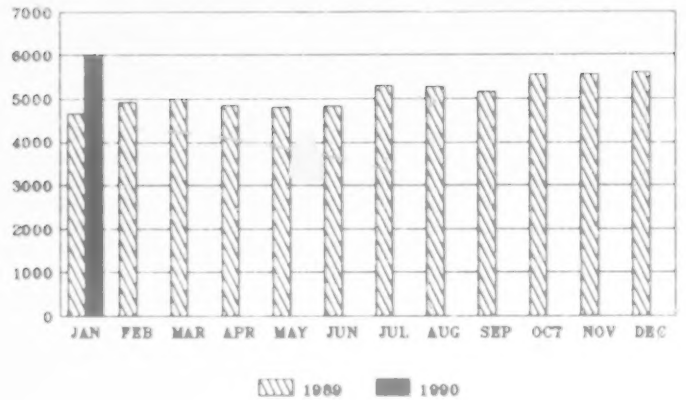
CHART 2

GENERAL ASSISTANCE PROGRAM

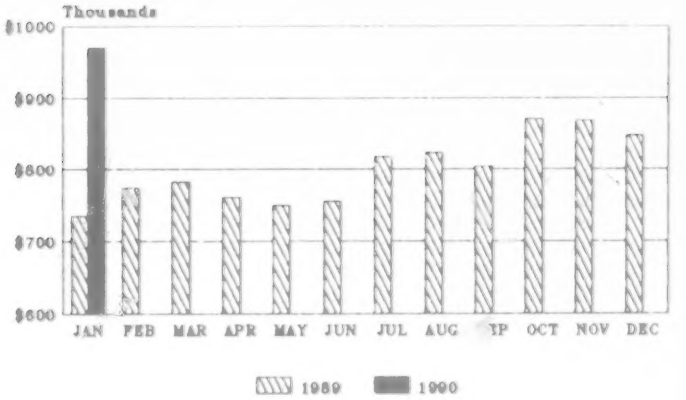
COMPARISON OF CASES, PAYMENTS & AVERAGE PAYMENTS

FOR 1989 AND 1990

CASES



PAYMENTS



AVERAGE PAYMENT PER CASE

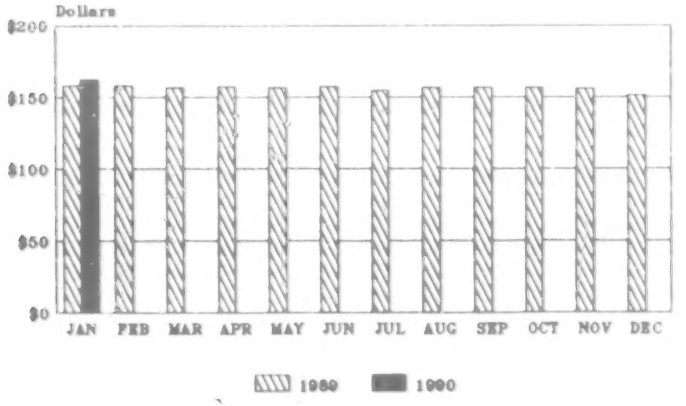


TABLE 3

EMERGENCY ASSISTANCE: ARIZONA 1/

	JANUARY 1990			CHANGE FROM DECEMBER 1989		CHANGE FROM JANUARY 1989	
	NUMBER OF PAYMENTS	TOTAL PAYMENTS	AVERAGE PAYMENT	NUMBER OF PAYMENTS	TOTAL PAYMENTS	NUMBER OF PAYMENTS	TOTAL PAYMENTS
ARIZONA	750	88,650	118.20	126	11,661	88	11,218
DISTRICT I							
MARICOPA	430	53,696	124.87	100	11,359	27	4,207
DISTRICT II							
PIMA	189	21,029	111.26	53	5,329	24	3,169
DISTRICT III	9	501	55.67	0	(572)	(4)	(294)
APACHE	2	100	50.00	1	50	0	(6)
COCONINO	0	0	0.00	(2)	(300)	0	0
NAVAJO	7	401	57.29	1	(322)	(4)	(288)
YAVAPAI	0	0	0.00	0	0	0	0
DISTRICT IV	25	2,230	89.20	(20)	(3,195)	(1)	(356)
LA PAZ	0	0	0.00	0	0	0	0
MOHAVE	10	807	80.70	(11)	(1,709)	2	134
YUMA	15	1,423	94.87	(9)	(1,486)	(3)	(490)
DISTRICT V	36	4,909	136.36	(3)	216	2	905
GILA	0	0	0.00	0	0	(1)	(65)
PINAL	36	4,909	136.36	(3)	216	3	970
DISTRICT VI	61	6,285	103.03	(4)	(1,476)	40	3,587
COCHISE	37	3,638	98.32	(3)	(1,136)	26	2,502
GRAHAM	17	1,879	110.53	(2)	(682)	8	542
GREENLEE	3	342	114.00	0	168	2	117
SANTA CRUZ	4	426	106.50	1	174	4	126

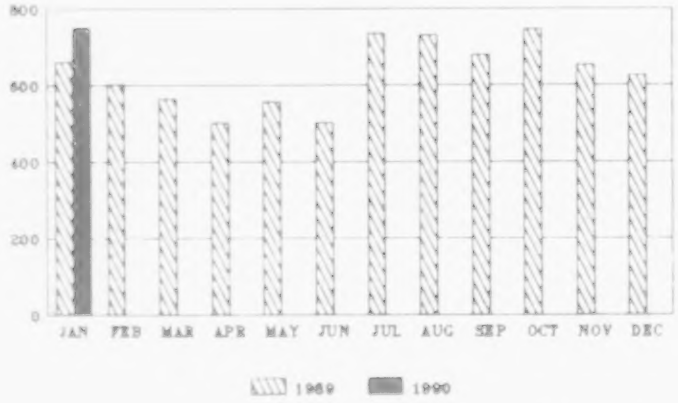
CHART 3

EMERGENCY ASSISTANCE PROGRAM

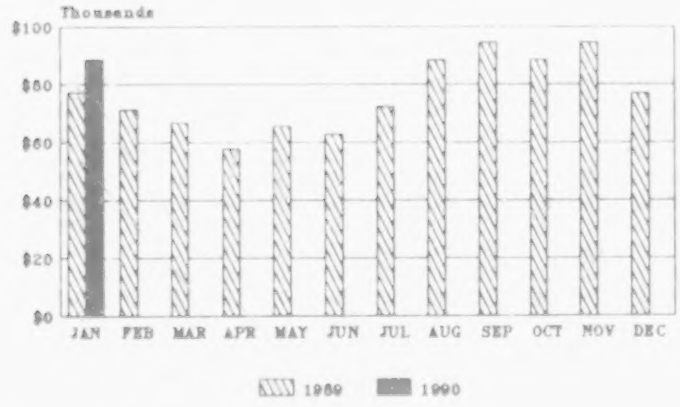
COMPARISON OF CASES, PAYMENTS & AVERAGE PAYMENTS

FOR 1989 AND 1990

CASES



PAYMENTS



AVERAGE PAYMENT PER CASE

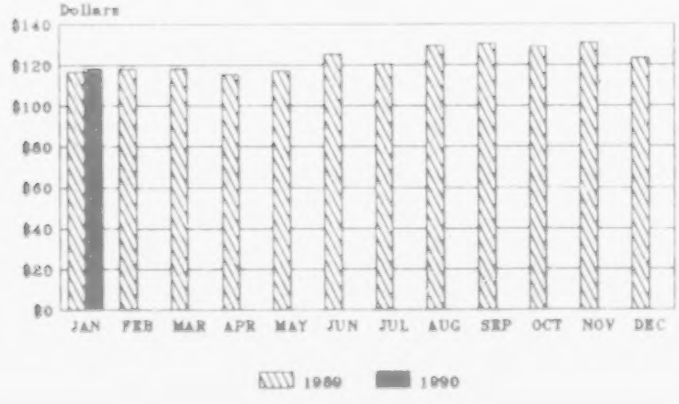


TABLE 4

TUBERCULOSIS CONTROL: ARIZONA 1/

	JANUARY 1990					CHANGE FROM DECEMBER 1989			CHANGE FROM JANUARY 1989		
	NUMBER OF CASES	PERSONS (RECIP.)	TOTAL PAYMENTS	AVERAGE PAYMENT/ CASE	AVERAGE PAYMENT/ RECIP.	NUMBER OF CASES	PERSONS (RECIP.)	TOTAL PAYMENTS	NUMBER OF CASES	PERSONS (RECIP.)	TOTAL PAYMENTS
ARIZONA	14	14	1,967	140.50	140.50	(1)	(1)	(108)	(2)	(2)	(346)
DISTRICT I											
MARICOPA	8	8	994	124.25	124.25	(1)	(1)	(108)	(4)	(4)	(627)
DISTRICT II											
	4	4	627	156.75	156.75	0	0	0	3	3	454
DISTRICT III	0	0	0	0.00	0.00	0	0	0	0	0	0
APACHE	0	0	0	0.00	0.00	0	0	0	0	0	0
COCONINO	0	0	0	0.00	0.00	0	0	0	0	0	0
NAVAJO	0	0	0	0.00	0.00	0	0	0	0	0	0
YAVAPAI	0	0	0	0.00	0.00	0	0	0	0	0	0
DISTRICT IV	2	2	346	173.00	173.00	0	0	0	1	1	173
LA PAZ	0	0	0	0.00	0.00	0	0	0	0	0	0
MOHAVE	1	1	173	173.00	173.00	0	0	0	1	1	173
YUMA	1	1	173	173.00	173.00	0	0	0	0	0	0
DISTRICT V	0	0	0	0.00	0.00	0	0	0	(2)	(2)	(346)
GILA	0	0	0	0.00	0.00	0	0	0	0	0	0
PINAL	0	0	0	0.00	0.00	0	0	0	(2)	(2)	(346)
DISTRICT VI	0	0	0	0.00	0.00	0	0	0	0	0	0
COCHISE	0	0	0	0.00	0.00	0	0	0	0	0	0
GRAHAM	0	0	0	0.00	0.00	0	0	0	0	0	0
GREENLEE	0	0	0	0.00	0.00	0	0	0	0	0	0
SANTA CRUZ	0	0	0	0.00	0.00	0	0	0	0	0	0

1/ EXCLUDES: PRIOR MONTH NET TOTALS OF: 3 CASES; 3 RECIPIENTS; $519.

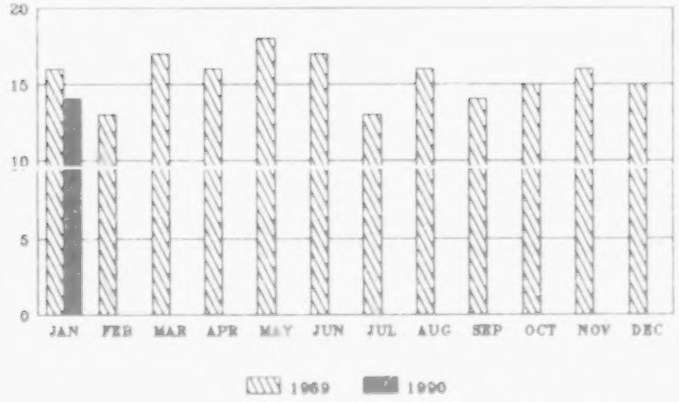
CHART 4

TUBERCULOSIS CONTROL PROGRAM

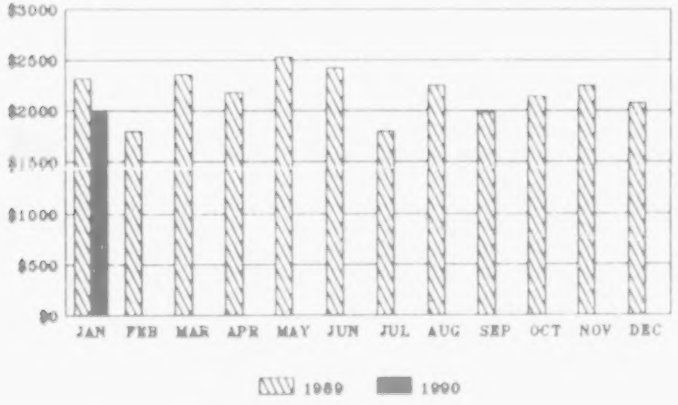
COMPARISON OF CASES, PAYMENTS & AVERAGE PAYMENT

FOR 1989 AND 1990

CASES



PAYMENTS



AVERAGE PAYMENT PER CASE

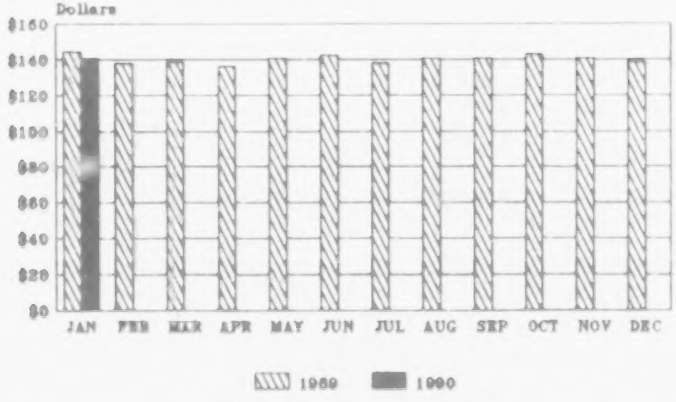


TABLE 5

SUPPLEMENTAL PAYMENTS PROGRAM: ARIZONA 1/

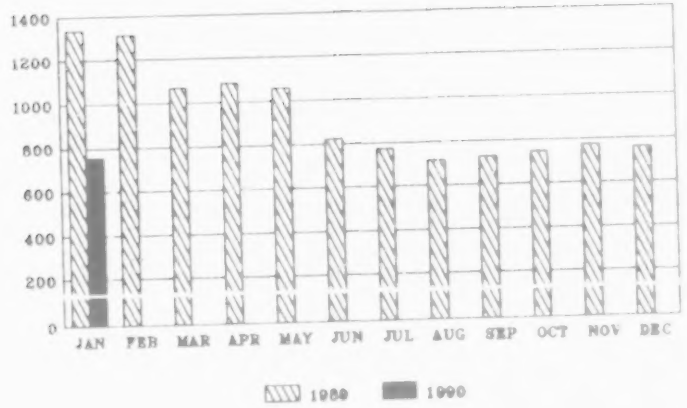
	JANUARY 1990			CHANGE FROM DECEMBER 1989		CHANGE FROM JANUARY 1989	
	NUMBER OF PAYMENTS	TOTAL PAYMENTS	AVERAGE PAYMENT	NUMBER OF PAYMENTS	TOTAL PAYMENTS	NUMBER OF PAYMENTS	TOTAL PAYMENTS
ARIZONA	753	39,754	52.79	(6)	(330)	(584)	(52,376)
DISTRICT I							
MARICOPA	699	36,300	51.93	(11)	(580)	(230)	(19,210)
DISTRICT II							
PIMA	27	1,924	71.26	9	450	(274)	(25,138)
DISTRICT III	5	370	74.00	0	0	(16)	(1,280)
APACHE	0	0	0.00	0	0	0	0
COCONINO	0	0	0.00	0	0	0	0
NAVAJO	4	320	80.00	0	0	(10)	(800)
YAVAPAI	1	50	50.00	0	0	(6	(480)
DISTRICT IV	0	0	0.00	(4)	(200)	(23)	(1,720)
LA PAZ	0	0	0.00	0	0	0	0
MOHAVE	0	0	0.00	0	0	0	0
YUMA	0	0	0.00	(4)	(200)	(23)	(1,720)
DISTRICT V	2	100	50.00	0	0	(21)	(3,188)
GILA	0	0	0.00	0	0	(16)	(2,566)
PINAL	2	100	50.00	0	0	(5)	(622)
DISTRICT VI	20	1,060	53.00	0	0	(20)	(1,840)
COCHISE	17	850	50.00	0	0	5	160
GRAHAM	2	160	80.00	0	0	(23)	(1,840)
GREENLEE	0	0	0.00	0	0	(1)	(80)
SANTA CRUZ	1	50	50.00	0	0	(1)	(80)

1/ EXCLUDES: PRIOR MONTHS NET TOTAL OF: 7 CASES (PERSONS); $300.

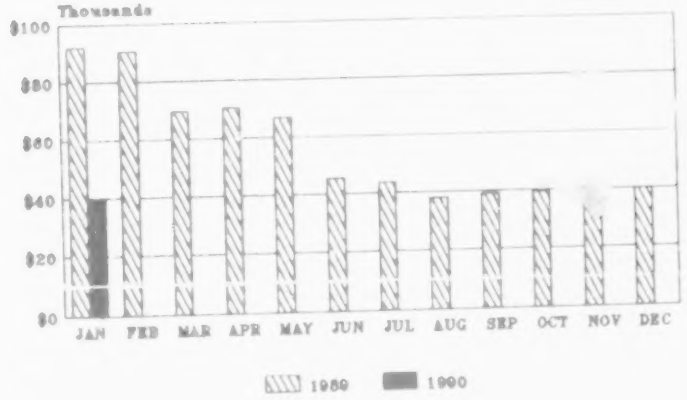
CHART 5

SUPPLEMENTAL PAYMENTS PROGRAM
COMPARISON OF CASES, PAYMENTS & AVERAGE PAYMENT
FOR 1989 AND 1990

CASES



PAYMENTS



AVERAGE PAYMENT PER CASE

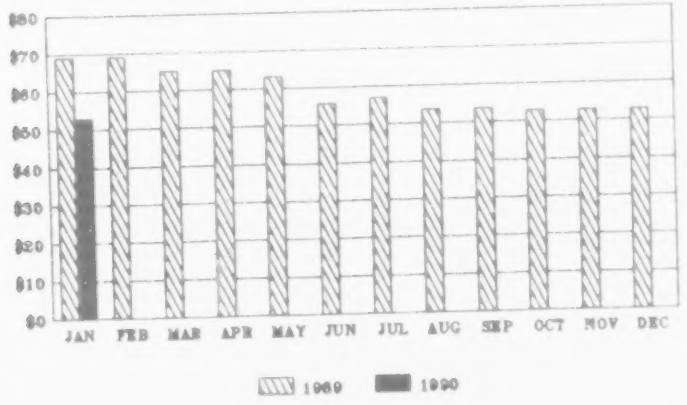


TABLE 6

FOOD STAMP PROGRAM: ARIZONA

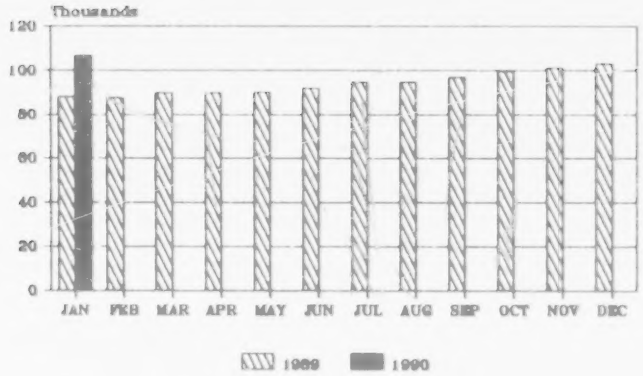
	JANUARY 1990					CHANGE FROM DECEMBER 1989			CHANGE FROM JANUARY 1989		
	HOUSEHOLDS	PERSONS	TOTAL COUPON ISSUANCE	AVERAGE ALLOT./ HOUSEHOLD	AVERAGE ALLOT./ PERSON	HOUSEHOLDS	PERSONS	TOTAL COUPON ISSUANCE	HOUSEHOLDS	PERSONS	TOTAL COUPON ISSUANCE
ARIZONA	106,819	305,426	19,308,535	180.76	63.22	3,447	8,638	340,062	18,767	46,635	5,012,835
DISTRICT I											
MARICOPA	50,959	138,356	9,001,991	176.65	65.06	1,757	4,454	211,263	10,749	26,219	2,607,894
DISTRICT II											
PIMA	20,783	55,963	3,566,687	171.62	63.73	638	1,469	39,739	3,655	9,050	946,826
DISTRICT III	13,570	47,892	2,913,383	214.69	60.83	355	1,075	29,090	1,175	6,712	532,363
APACHE	4,656	18,339	1,099,747	236.20	59.97	88	277	3,061	574	2,146	248,326
COCONINO	2,853	9,603	581,807	203.93	60.59	125	371	19,210	311	628	104,879
NAVAJO	3,680	13,688	851,720	231.45	62.22	63	216	916	(223)	2,552	59,685
YAVAPAI	2,381	6,262	380,109	159.64	60.70	79	211	5,903	513	1,386	119,473
DISTRICT IV	6,966	19,272	1,210,540	173.78	62.81	304	642	45,650	1,457	390	371,120
LA PAZ	531	1,398	92,289	173.80	66.02	51	96	9,815	147	376	36,338
MOHAVE	2,512	6,517	430,144	171.24	66.00	147	422	31,521	365	(2,507)	120,845
YUMA	3,923	11,357	688,107	175.40	60.59	106	124	4,314	945	2,521	213,937
DISTRICT V	7,716	23,681	1,419,997	184.03	59.96	211	569	5,448	944	2,488	299,214
GILA	2,217	6,748	402,727	181.65	59.68	93	277	5,893	345	1,067	96,918
PINAL	5,499	16,933	1,017,270	184.99	60.08	118	292	(445)	599	1,421	202,296
DISTRICT VI	6,825	20,262	1,195,937	175.23	59.02	182	429	8,872	787	1,776	255,418
COCHISE	3,826	11,013	668,239	174.66	60.68	135	342	11,717	436	1,023	146,003
GRAHAM	1,504	4,520	262,207	174.34	58.01	29	70	1,882	84	(65)	31,528
GREENLEE	347	940	56,563	163.01	60.17	28	83	4,490	27	48	9,797
SANTA CRUZ	1,148	3,789	208,928	181.99	55.14	(10)	(66)	(9,217)	240	770	68,090

CHART 6

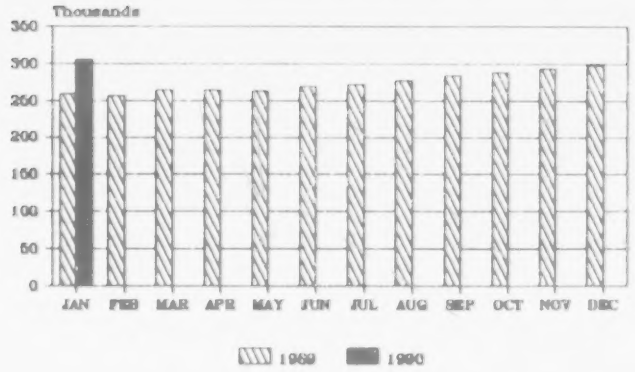
FOOD STAMP PROGRAM

COMPARISON OF HOUSEHOLDS, RECIPIENTS, PAYMENTS AND AVERAGE PAYMENT FOR 1989 AND 1990

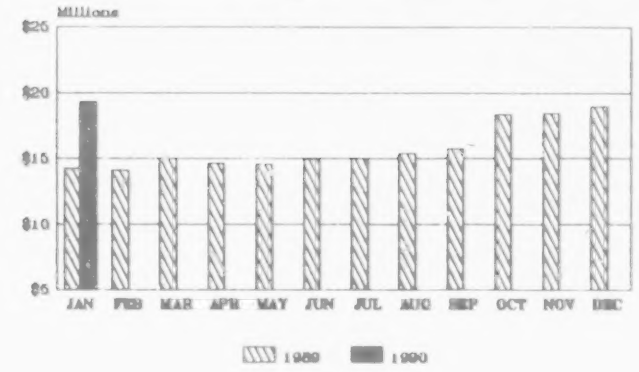
HOUSEHOLDS



RECIPIENTS



PAYMENTS



AVERAGE PAYMENT PER HOUSEHOLD

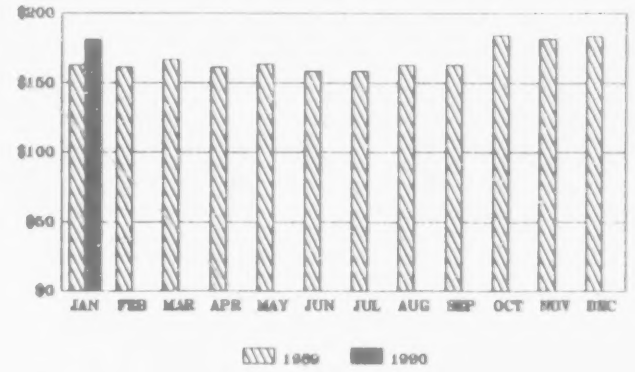


TABLE 7

MEDICAL ASSISTANCE ONLY

CASES

	JANUARY 1990									CHANGE FROM DECEMBER 1989								
	SOBRA WOMEN	SOBRA CHILD	RIBICOFF	RIBICOFF + AFDC FC	4 MONTH CONT.	6 MONTH GTD	NEWBORN	ALL* OTHER	TOTAL	SOBRA WOMEN	SOBRA CHILD	RIBICOFF	RIBICOFF + AFDC FC	4 MONTH CONT.	6 MONTH GTD	NEWBORN	ALL* OTHER	TOTAL
ARIZONA	6,794	35,470	12,936	1,533	914	5,131	4,376	505	67,659	144	1,744	84	(20)	59	629	130	1	2,771
DISTRICT I																		
MARICOPA	3,268	14,657	4,728	830	461	2,848	2,412	218	29,422	118	1,016	180	1	25	402	39	10	1,791
DISTRICT II																		
PIMA	1,255	6,427	2,193	452	152	764	811	111	12,165	34	246	(126)	(10)	7	54	38	(6)	237
DISTRICT III	831	6,428	2,919	89	103	433	293	43	11,139	12	245	74	6	5	87	11	(2)	438
APACHE	156	2,391	1,288	4	21	34	16	13	3,923	(6)	122	38	1	1	4	(2)	3	161
COCONINO	229	1,332	520	22	32	162	113	12	2,422	(4)	27	41	(1)	1	43	3	1	111
NAVAJO	227	1,799	812	20	33	82	64	10	3,047	2	61	(14)	2	1	6	5	(4)	59
YAVAPAI	219	906	299	43	17	155	100	8	1,747	20	35	9	4	2	34	5	(2)	107
DISTRICT IV	579	2,786	1,233	69	76	461	354	37	5,595	1	104	(8)	(7)	19	16	23	(6)	142
LA PAZ	0	0	0	0	4	30	28	1	63	0	0	0	0	0	(9)	(6)	(1)	(16)
MOHAVE	244	1,102	350	31	23	182	127	6	2,065	13	53	4	(3)	4	6	10	(6)	81
YUMA	335	1,684	883	38	49	249	199	30	3,467	(12)	51	(12)	(4)	15	19	19	1	77
DISTRICT V	461	2,532	804	42	46	298	280	48	4,511	8	71	(3)	(7)	0	33	25	1	128
GILA	149	763	227	7	15	67	52	15	1,295	4	54	(2)	(1)	1	(1)	11	3	69
PINAL	312	1,769	577	35	31	231	228	33	3,216	4	17	(1)	(6)	(1)	34	14	(2)	59
DISTRICT VI	400	2,640	1,059	51	76	327	226	48	4,827	(29)	62	(33)	(3)	3	37	(6)	4	35
COCHISE	240	1,259	538	24	50	164	122	20	2,417	17	36	(6)	1	6	12	2	2	70
GRAHAM	8	89	23	6	2	56	44	1	229	(1)	15	(4)	(1)	0	16	(6)	0	19
GREENLEE	79	651	291	13	12	2	9	12	1,069	(8)	8	(1)	(3)	(1)	(5)	2	3	(5)
SANTA CRUZ	73	641	207	8	12	105	51	15	1,112	(37)	3	(22)	0	[illegible]	14	(4)	(1)	(49)

* ALL OTHER: includes IRCA, AFDC Less Than $10, MAO Sibling Income, MAO Deemed Income, MAO Unemployed Parent, AFDC 9 Month Continuing, MAO QPW, MAO QPW Needy, SSI Wid/Widower and SSI Pickles

TABLE 7

MEDICAL ASSISTANCE ONLY

RECIPIENTS**

	JANUARY 1990									CHANGE FROM DECEMBER 1989								
	SOBRA WOMEN	SOBRA CHILD	RIBICOFF	RIBICOFF + AFDC FC	4 MONTH CONT.	6 MONTH GTD	NEWBORN	ALL* OTHER	TOTAL	SOBRA WOMEN	SOBRA CHILD	RIBICOFF	RIBICOFF + AFDC FC	4 MONTH CONT.	6 MONTH GTD	NEWBORN	ALL* OTHER	TOTAL
ARIZONA	6,794	35,470	12,936	1,533	2,636	6,517	4,434	820	71,140	144	1,744	84	(20)	176	680	140	41	2,989
DISTRICT I																		
MARICOPA	3,268	14,657	4,728	830	1,326	3,675	2,435	366	31,285	118	1,016	180	1	75	427	41	33	1,891
DISTRICT II																		
PIMA	1,255	6,427	2,193	452	437	952	823	187	12,726	34	246	(126)	(10)	22	55	42	7	270
DISTRICT III	831	6,428	2,919	89	299	529	299	70	11,464	12	245	74	6	14	103	14	2	470
APACHE	156	2,391	1,288	4	61	37	17	30	3,984	(6)	122	38	1	3	2	(2)	9	167
COCONINO	229	1,332	520	22	93	189	116	14	2,515	(4)	27	41	(1)	3	49	5	1	121
NAVAJO	227	1,799	812	20	96	107	65	14	3,140	2	61	(14)	2	3	10	6	(6)	64
YAVAPAI	219	906	299	43	49	196	101	12	1,825	20	35	9	4	5	42	5	(2)	118
DISTRICT IV	579	2,786	1,233	69	221	573	359	51	5,871	1	104	(8)	(7)	55	3	25	(12)	161
LA PAZ	0	0	0	0	12	39	28	1	80	0	0	0	0	0	(12)	(6)	(5)	(23)
MOHAVE	244	1,102	350	31	67	250	128	10	2,182	13	53	4	(3)	12	(1)	10	(12)	76
YUMA	335	1,684	883	38	142	284	203	40	3,609	(12)	51	(12)	(4)	43	16	21	5	108
DISTRICT V	461	2,532	804	42	134	397	287	73	4,730	8	71	(3)	(7)	0	49	26	3	147
GILA	149	763	227	7	44	77	52	25	1,344	4	54	(2)	(1)	3	(7)	11	7	69
PINAL	312	1,769	577	35	90	320	235	48	3,386	4	17	(1)	(6)	(3)	56	15	(4)	78
DISTRICT VI	400	2,640	1,059	51	219	391	231	73	5,064	(29)	62	(33)	(3)	10	43	(8)	8	50
COCHISE	240	1,259	538	24	145	203	124	37	2,570	17	36	(6)	1	19	17	2	2	88
GRAHAM	8	89	23	6	6	63	46	1	242	(1)	15	(4)	(1)	0	16	(8)	0	17
GREENLEE	79	651	291	13	33	2	9	14	1,092	(8)	6	(1)	(3)	(3)	(5)	2	5	(5)
SANTA CRUZ	73	641	207	8	35	123	52	21	1,160	(37)	3	(22)	0	(6)	15	(4)	1	(50)

* ALL OTHER: includes IRCA, AFDC Less Than $10, MAO Sibling Income, MAO Deemed Income, MAO Unemployed Parent, AFDC 9 Month Continuing, MAO QPW, MAO QPW Needy, SSI Wid/Widower and SSI Pickles.

** AFDC 4 Month Continuing, AFDC 9 Month Continuing, AFDC Less Than $10 and MAO Sibling Income estimated at 2.9 recipients per case.

TABLE 7

MEDICAL ASSISTANCE ONLY

CASES

	JANUARY 1990									CHANGE FROM JANUARY 1989								
	SOBRA WOMEN	SOBRA CHILD	RIBICOFF	RIBICOFF + AFDC FC	4 MONTH CONT.	6 MONTH GTD	NEWBORN	ALL* OTHER	TOTAL	SOBRA WOMEN	SOBRA CHILD	RIBICOFF	RIBICOFF + AFDC FC	4 MONTH CONT.	6 MONTH GTD	NEWBORN	ALL* OTHER	TOTAL
ARIZONA	6,794	35,470	12,936	1,533	914	5,131	4,376	505	67,659	2,971	17,216	685	164	337	3,194	1,627	40	26,234
DISTRICT I																		
MARICOPA	3,268	14,657	4,728	830	461	2,848	2,412	218	29,422	1,415	8,167	892	89	224	1,783	830	24	13,424
DISTRICT II																		
PIMA	1,255	6,427	2,193	452	152	764	811	111	12,165	502	3,193	33	45	47	459	291	19	4,589
DISTRICT III	831	6,428	2,919	89	103	433	293	43	11,139	467	2,641	(25)	24	26	336	161	(11)	3,619
APACHE	156	2,391	1,288	4	21	34	16	13	3,923	94	1,213	155	(8)	4	31	7	3	1,499
COCONINO	229	1,332	520	22	32	162	113	12	2,422	144	542	(71)	2	16	137	83	(1)	852
NAVAJO	227	1,799	812	20	33	82	64	10	3,047	145	539	(16)	8	4	56	33	(9)	760
YAVAPAI	219	906	299	43	17	155	100	8	1,747	84	347	(93)	22	2	112	38	(4)	508
DISTRICT IV	579	2,786	1,233	69	76	461	354	37	5,595	303	1,407	76	18	18	322	185	3	2,332
LA PAZ	0	0	0	0	4	30	28	1	63	0	0	0	0	1	20	26	1	48
MOHAVE	244	1,102	350	31	23	182	127	6	2,065	131	605	6	12	0	118	72	(6)	938
YUMA	335	1,684	883	38	49	249	199	30	3,467	172	802	70	6	17	184	87	8	1,346
DISTRICT V	461	2,532	804	42	46	298	280	48	4,511	20	838	(155)	1	2	134	84	(3)	1,101
GILA	149	763	227	7	15	67	52	15	1,295	90	285	(9)	(2)	5	44	28	(1)	440
PINAL	312	1,769	577	35	31	231	228	33	3,216	110	553	(146)	3	(3)	90	56	(2)	661
DISTRICT VI	400	2,640	1,059	51	76	327	226	48	4,827	84	970	(136)	(13)	20	160	76	8	1,169
COCHISE	240	1,259	538	24	50	164	122	20	2,417	62	458	(43)	(8)	17	75	45	(2)	604
GRAHAM	8	89	23	6	2	56	44	1	229	(57)	(332)	(260)	(11)	(9)	34	12	(9)	(632
GREENLEE	79	651	291	13	12	2	9	12	1,069	70	585	240	7	10	(9)	8	11	922
SANTA CRUZ	73	641	207	8	12	105	51	15	1,112	9	259	(73)	(1)	2	60	11	8	275

* ALL OTHER: includes IRCA, AFDC Less Than $10, MAO Sibling Income, MAO Deemed Income, MAO Unemployed Parent, AFDC 9 Month Continuing, MAO QPW, MAO QPW Needy, SSI Wid/Widower and SSI Pickles

TABLE 7

MEDICAL ASSISTANCE ONLY

RECIPIENTS**

	JANUARY 1990									CHANGE FROM JANUARY 1989								
	SOBRA WOMEN	SOBRA CHILD	RIBICOFF	RIBICOFF + AFDC FC	4 MONTH CONT.	6 MONTH GTD	NEWBORN	ALL* OTHER	TOTAL	SOBRA WOMEN	SOBRA CHILD	RIBICOFF	RIBICOFF + AFDC FC	4 MONTH CONT.	6 MONTH GTD	NEWBORN	ALL* OTHER	TOTAL
ARIZONA	6,794	35,470	12,936	1,533	2,636	6,517	4,434	820	71,140	2,971	17,216	685	164	993	3,456	1,655	129	27,269
DISTRICT I																		
MARICOPA	3,268	14,657	4,728	830	1,326	3,675	2,435	366	31,285	1,415	8,167	892	89	652	1,954	834	60	14,063
DISTRICT II																		
PIMA	1,255	6,427	2,193	452	437	952	823	187	12,726	502	3,193	33	45	136	473	300	61	4,743
DISTRICT III	831	6,428	2,919	89	299	529	299	70	11,464	467	2,641	(25)	24	80	372	164	(18)	3,704
APACHE	156	2,391	1,288	4	61	37	17	30	3,984	94	1,213	155	(8)	14	30	6	11	1,514
COCONINO	229	1,332	520	22	93	189	116	14	2,515	144	542	(71)	2	49	145	86	(7)	890
NAVAJO	227	1,799	812	20	96	107	65	14	3,140	145	539	(16)	8	12	62	34	(18)	766
YAVAPAI	219	906	299	43	49	196	101	12	1,825	84	347	(93)	22	6	135	38	(4)	535
DISTRICT IV	579	2,786	1,233	69	221	573	359	51	5,871	303	1,407	76	18	62	345	189	8	2,408
LA PAZ	0	0	0	0	12	39	28	1	80	0	0	0	0	9	22	26	1	58
MOHAVE	244	1,102	350	31	67	250	128	10	2,182	131	605	6	12	2	142	73	(8)	964
YUMA	335	1,684	883	38	142	284	203	40	3,609	172	802	70	6	51	181	90	14	1,386
DISTRICT V	461	2,532	804	42	134	397	287	73	4,730	200	838	(155)	1	6	163	90	3	1,146
GILA	149	763	227	7	44	77	52	25	1,344	90	285	(9)	(2)	15	38	28	1	446
PINAL	312	1,769	577	35	90	320	235	48	3,386	110	553	(146)	3	(9)	125	62	2	700
DISTRICT VI	400	2,640	1,059	51	219	391	231	73	5,064	84	970	(136)	(13)	57	149	78	16	1,205
COCHISE	240	1,259	538	24	145	203	124	37	2,570	62	458	(43)	(8)	49	62	46	(2)	624
GRAHAM	8	89	23	6	6	63	46	1	242	(57)	(332)	(260)	(11)	(26)	32	14	(9)	(649
GREENLEE	79	651	291	13	33	2	9	14	1,092	70	585	240	7	27	(14)	8	13	936
SANTA CRUZ	73	641	207	8	35	123	52	21	1,160	9	259	(73)	(1)	6	69	10	14	293

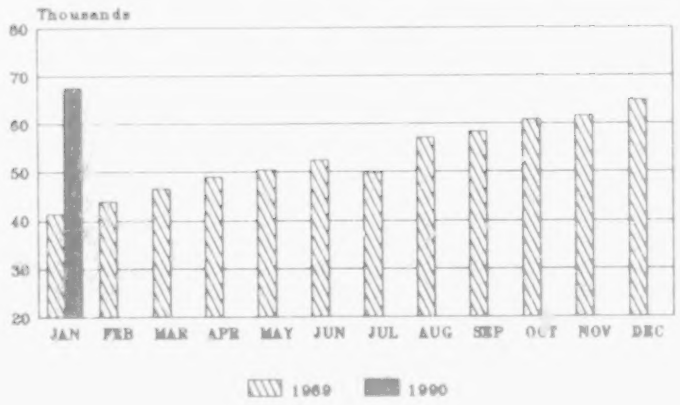
* ALL OTHER: includes IRCA, AFDC Less Than $10, MAO Sibling Income, MAO Deemed Income, MAO Unemployed Parent, AFDC 9 Month Continuing, MAO QPW, MAO QPW Needy, SSI Wid/Widower and SSI Pickles.

** AFDC 4 Month Continuing, AFDC 9 Month Continuing, AFDC Less Than $10 and MAO Sibling Income estimated at 2.9 recipients per case.

CHART 7

MEDICAL ASSISTANCE ONLY PROGRAM
COMPARISON OF CASES AND RECIPIENTS
FOR 1989 AND 1990

CASES



RECIPIENTS